

## TCR Program – Application Approval Project # 139.1 – May 2005

### San Francisco Balboa Park BART Station; phase I expansion.

(\$ X 1,000)

Estimated Project Cost:	\$45,460	TCRP Funds Approved To Date:	\$5,460
TCRP Funds – Subproject #139.1	\$5,460	Phases(s) Approved To Date:	2,4
TCRP Funds for Project #139:	\$6,000		
Lead Agency:	San Francisco Bay Area Rapid Transit District (BART)	Implementing Agency:	BART

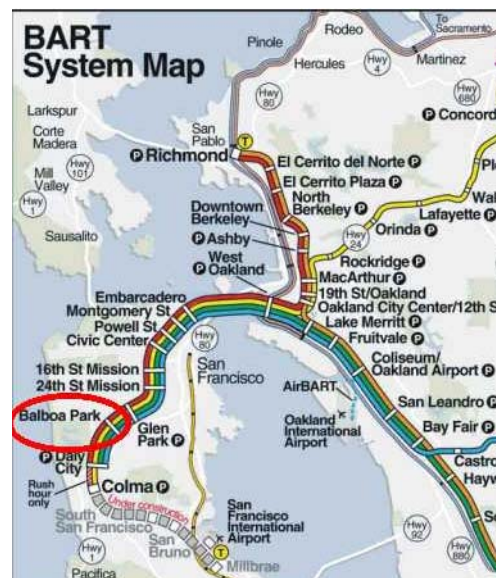
TCRP Allocations To Date:	\$5,460	for Phase(s):	1,2,4
Advance Approved:	\$0	for Phase(s):	N/A

#### Project Summary:

The overall project will improve transit connectivity and increase passenger capacity at the Balboa Park BART Station, construct a new Ocean Avenue BART entrance to enhance intermodal connections and greater passenger access and capacity between BART and San Francisco Municipal Railway (MUNI), and continued restoration of the historic Geneva Office Building. For purposes of implementation, the project has been split into two sub-projects:

- **Sub-Project #139.1** - BART Project Improvements (Balboa Park BART station (Segment 1) and Ocean Avenue BART station (Segment 2)), Total Project = \$45,460,000, including \$5,460,000 TCRP and \$40,000,000 from other sources.);
- Sub-Project #139.2 - MUNI Project Improvements (Historic Geneva Office Building, Total Project = \$10,075,000, including \$540,000 TCRP and \$9,535,000 from other sources.).

Sub-Project #139.1 – Balboa Park BART Station Improvements, will be implemented in two segments. Segment 1 covers the addition of fare collection equipment, emergency egress capacity, Americans with Disabilities Act (ADA) improvements, safety improvements and vertical circulation improvements. Segment 2 will be to construct a new Ocean Avenue BART entrance.



#### Cost and Schedule - Balboa Park BART Station - Segment 1 (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Balboa Park BART Environmental - CE	9/00	9/00	
1	Balboa Park BART Design & Reports	9/00	6/04	\$150
2	Balboa Park BART PS&E	2/01	5/02	\$749
4	Balboa Park BART Construction	5/02	8/05	\$2,651
4	Balboa Park BART Procurement/Install	5/02	12/03	\$1,560
<b>Total:</b>				\$5,110

#### Cost and Schedule - Ocean Avenue BART Station - Segment 2 (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Ocean Avenue BART Design & Reports	9/00	8/05	\$550
2	Ocean Avenue BART PS&E	9/05	7/06	\$7,960
4	Ocean Avenue BART Construction	8/06	8/08	\$31,840
<b>Total:</b>				\$40,350

**TCR Program – Application Approval Project # 139.1 – May 2005****Page 2 of 2****Funding Plan - Balboa Park BART Station - Segment 1** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$150	\$749		\$4,211	\$5,110
		Proposed					
	<b>Totals:</b>	Committed	\$150	\$749		\$4,211	\$5,110
		Proposed					
		<b>Totals:</b>	\$150	\$749		\$4,211	\$5,110

**Funding Plan - Ocean Avenue BART Station - Segment 2** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$350				\$350
		Proposed					
Sales Tax	Local	Committed					
		Proposed		\$7,960		\$31,840	\$39,800
BART	Local	Committed	\$200				\$200
		Proposed					
	<b>Totals:</b>	Committed	\$550				\$550
		Proposed		\$7,960		\$31,840	\$39,800
		<b>Totals:</b>	\$550	\$7,960		\$31,840	\$40,350

**Prior TCRP Action:**

- Original application for Project #139 was approved September 28, 2000 (Resolution TA-00-01).
- A Major Amendment was approved February 28, 2002 (Resolution TAA-02-02) to split the project into two sub-projects, and update the project schedule and financial plan for both.
- An application amendment was approved November 7, 2002 (Resolution TAA-02-10) to update project schedule and funding plan.
- A minor amendment was approved June 26, 2003, Resolution TAA-03-03, to redirect funds between phases and update the project schedule. Redirected funds are to cover a potential cost increase in Phase 4. Additional time needed so that the City of San Francisco's Station Area planning efforts can be incorporated into the BART Comprehensive and Master Plans.
- An application amendment to update the project schedule was approved October 28, 2004 (TAA-04-11).
- An application amendment to update the project schedule was approved May 26, 2005 (Resolution TAA-05-04).

**Status of Conditions:** No conditions.

**Discussion/Issues:** Balboa Park BART Segment 1 is Categorically Exempt under CEQA; Environmental for Balboa Park BART Segment 2 is underway.